

| Concepto | Egresos | | | | | |
|------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | \$43,765,754.00 | \$3,999,131.96 | \$47,764,885.96 | \$38,792,579.11 | \$36,773,845.85 | \$8,972,306.85 |
| Gasto de Capital | \$0.00 | \$116,088.73 | \$116,088.73 | \$115,582.06 | \$115,582.06 | \$506.67 |
| Total del Gasto | \$43,765,754.00 | \$4,115,220.69 | \$47,880,974.69 | \$38,908,161.17 | \$36,889,427.91 | \$8,972,813.52 |



HELIODORO FAZ ARREDONDO

TITULAR DEL AREA ADMINISTRATIVA



MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL